COUNTY NAME:	NOTICE OF PUBLIC HEARING -- BUDGET ESTIMATE	CO NO:
MARION	Fiscal Year July 1, 2009 - June 30, 2010	63

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year 2009/2010 County budget as follows:

Meeting Date:	Meeting Time:	Meeting Location:
March 9, 2009	9:30 AM	Marion County Courthouse Board of Supervisor Mtg Room 214 E Main Knoxville, IA 50138

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

Average annual percentage changes between FY2007/2008 Actual and FY2009/2010 Budget amounts for Taxes Levied on Property, Other County Taxes/ TIF Tax Revenues, and for each of the ten Expenditure Classes must be published. Expenditure classes proposing FY2009/2010 Budget amounts, but having no FY2007/2008 Actual amounts, are designated "NEW".

County Web Site (if available):	County Telephone Number:
www.co.marion.ia.us	641-828-2217

Iowa Department of Management Form 630 (Publish) (01/24/2009)		Budget 2009/2010	Re-estimated 2008/2009	Actual 2007/2008	Average Annual % Change
REVENUES & OTHER FINANCING SOURCES					
Taxes Levied on Property*	1	9,286,175	8,753,422	8,053,561	7.38%
Less: Uncollected Delinquent Taxes - Levy Year	2	2,200	2,200	0	
Less: Credits to Taxpayers	3	356,380	370,108	369,264	
Net Current Property Taxes	4	8,927,595	8,381,114	7,684,297	
Delinquent Property Tax Revenue	5	500	500	4,488	
Penalties, Interest & Costs on Taxes	6	0	0	94,376	
Other County Taxes/TIF Tax Revenues	7	1,414,088	1,410,908	1,440,885	-0.93%
Intergovernmental	8	6,631,924	8,156,815	6,703,483	
Licenses & Permits	9	83,650	19,400	18,587	
Charges for Service	10	1,075,643	1,117,967	1,934,610	
Use of Money & Property	11	267,722	269,661	414,374	
Miscellaneous	12	648,900	1,151,127	610,925	
Subtotal Revenues	13	19,050,022	20,507,492	18,906,025	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0	0	0	
Operating Transfers In	15	1,940,429	1,826,283	1,691,177	
Proceeds of Fixed Asset Sales	16	23,000	10,000	144,464	
Total Revenues & Other Sources	17	21,013,451	22,343,775	20,741,666	
EXPENDITURES & OTHER FINANCING USES					
Operating:					
Public Safety and Legal Services	18	3,197,401	3,431,295	2,824,995	6.39%
Physical Health and Social Services	19	2,697,719	2,578,727	2,332,311	7.55%
Mental Health, MR & DD	20	2,309,255	2,231,868	2,775,906	-8.79%
County Environment and Education	21	1,235,732	1,254,518	1,183,368	2.19%
Roads & Transportation	22	6,164,699	6,459,937	6,197,128	-0.26%
Government Services to Residents	23	698,666	673,890	519,316	15.99%
Administration	24	2,218,866	2,165,902	1,978,367	5.90%
Nonprogram Current	25	0	0	0	
Debt Service	26	465,232	470,031	459,716	0.60%
Capital Projects	27	775,000	795,000	977,083	-10.94%
Subtotal Expenditures	28	19,762,570	20,061,168	19,248,190	
Other Financing Uses:					
Operating Transfers Out	29	1,940,429	1,826,283	1,691,177	
Refunded Debt/Payments to Escrow	30	0	0	0	
Total Expenditures & Other Uses	31	21,702,999	21,887,451	20,939,367	
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	(689,548)	456,324	(197,701)	
Beginning Fund Balance - July 1,	33	9,235,109	8,778,785	8,976,486	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Reserved	35	0	0	0	
Fund Balance - Unreserved/Designated	36	0	0	0	
Fund Balance - Unreserved/Undesignated	37	8,545,561	9,235,109	8,778,785	
Total Ending Fund Balance - June 30,	38	8,545,561	9,235,109	8,778,785	

Proposed property taxation by type:		Proposed tax rates per $1,000 taxable valuation:	
Countywide Levies*:	7,327,335	Urban Areas:	6.76988
Rural Only Levies*:	1,958,840	Rural Areas:	10.86988
Special District Levies*:	0	Additional for Special District:	0.00000
TIF Tax Revenues:	0		
Utility Replacmnt. Excise Tax:	309,188	Date:	01/00/00

Explanation of any significant items in the budget: