

NOTICE OF PUBLIC HEARING - PROPOSED BUDGET Fiscal Year July 1, 2011 - June 30, 2012	EMERGENCY MANAGEMENT COMMISSION NAME: Marion County Emergency Management Commission
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The Emergency Management Commission of the above-named County will conduct a public hearing on the proposed fiscal year 2011/2012 budget as follows:

Meeting Date: February 3	Meeting Time: 6:30 PM	Meeting Location: Marion County Courthouse
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At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the County Coordinator. Copies of the supplemental budget detail will be furnished upon request.

County Coordinator Telephone Number: 641-828-2256	County Coordinator Name: Jeff Anderson
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PROPOSED BUDGET SUMMARY

		Actual FYE June 30, 2010	Estimated FYE June 30, 2011	Proposed FYE June 30, 2012
BEGINNING FUND BALANCE:	1	49,055	38,131	56,740
REVENUES:				
County Contribution	2	95,874	80,715	103,357
Other Revenues	3	28,713	45,617	43,000
Total Revenues (2+3)	4	124,587	126,332	146,357
EXPENDITURES:				
Administration and Operations	5	102,413	103,412	148,941
Capital Outlays	6	33,098	4,311	0
Total Expenditures (5+6)	7	135,511	107,723	148,941
ENDING FUND BALANCE:				
Reserved	8	0	0	0
Unreserved/Designated	9			
Unreserved/Undesignated	10	38,131	56,740	54,156
Total Ending Fund Balance	11	38,131	56,740	54,156

ADOPTED BUDGET	EMERGENCY MANAGEMENT COMMISSION NAME:
Fiscal Year July 1, 2011 - June 30, 2012	Marion County Emergency Management Commission

File one copy of the Adopted Budget Summary, one copy of the Supplemental Detail, and Proof of Publication with the County Auditor immediately following the public hearing and by March 1, 2011.

County Name:	County Number:	Date Budget Adopted:
Marion County	63	2/3/2011

ADOPTED BUDGET SUMMARY

		Actual FYE June 30, 2010	Estimated FYE June 30, 2011	Proposed FYE June 30, 2012
BEGINNING FUND BALANCE:	1	49,055	38,131	56,740
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Total Ending Fund Balance	11	38,131	56,740	54,156

The amounts shown on line 7 for the Proposed budget cannot exceed published estimates and represent maximum authorized expenditures.

CERTIFICATION

To the County Auditor and Board of Supervisors of the above named county, in the State of Iowa: At a meeting of the Emergency Management Commission of the above-named County, on the above-named date, the budget for the fiscal year listed above was adopted as summarized above and as contained in the attached supplemental details of revenues and expenditures.

County Coordinator Address:	County Coordinator Telephone Number:
214 East Main Street	641-828-2256

_____ Chairperson, EMC, Signature of Certification	_____ County Coordinator Signature of Certification
COUNTY AUDITOR'S CERTIFICATION	

____ The prescribed Notice of Public Hearing and Proposed Budget (Form JDS1) was lawfully published, with said publication being evidenced by verified and filed proof of publication.

____ The budget hearing notice was published not less than 10 days, nor more than 20 days prior to the budget hearing.

____ Adopted expenditure for the proposed budget, line 7, do not exceed published amounts.

County Auditor Signature of Certification

**EMERGENCY MANAGEMENT AGENCY
REVENUES DETAIL**

Fiscal Year July 1, 2011 - June 30, 2012

County Name:		County Number:		
Marion County		63		
	Actual	Estimated	Proposed	
	FYE	FYE	FYE	
	June 30, 2010	June 30, 2011	June 30, 2012	
BEGINNING FUND BALANCE:				
Reserved for Encumbrances	1	49,055	0	0
Unreserved/Designated	2			
Unreserved/Undesignated	3	0	38,131	56,740
TOTAL BEGINNING FUND BALANCE (1+2+3)	4	49,055	38,131	56,740
COUNTY CONTRIBUTION:	5	95,874	80,715	103,357
OTHER REVENUES:				
OTHER INTERGOVERNMENTAL:				
Federal Reimbursement	6			
City	7			
Hazmat Reimbursement	8			
EMPG	9	11,960	41,962	0
Sale of fixed asset	10	14,408	0	0
Hazard Mitigation Grant	11	0	0	42,500
Haz Mat Materials	12	220	60	0
DR 1930 Reimbursement	13	0	2,550	0
	14			
	15			
	16			
	17			
	18			
Other	19			
weather radio sales	20	90	45	500
	21			
	22			
	23			
Subtotal Other Intergovernmental Revenues (6-23)	24	26,678	44,617	43,000
CHARGES FOR SERVICES:				
	25			
	26			
Misc. Public Safety Reimbursement	27	20	0	0
Subtotal Charges for Services (25 - 27)	28	20	0	0
MISCELLANEOUS REVENUES:				
Contributions & Donations from Private Sources:				
Misc. Govt.	29	154		
Misc. Federal	30	1,831		
Misc. Donations	31	0	1,000	0
?Jury Duty	32	30	0	0
Subtotal Miscellaneous Revenues (29 - 32)	33	2,015	1,000	0
TOTAL OTHER REVENUES (24+28+33)	34	28,713	45,617	43,000
TOTAL REVENUES: (5+34)	35	124,587	126,332	146,357
TOTAL RESOURCES: (4+35)	36	173,642	164,463	203,097

EMERGENCY MANAGEMENT AGENCY -- EXPENDITURE DETAIL

County Name:

County Number:

Fiscal Year July 1, 2011 - June 30, 2012

Marion County

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ADMINISTRATION & OPERATIONS:					Actual FYE	Estimated FYE	Proposed FYE		Actual FYE	Estimated FYE	Proposed FYE	
Personnel Services:					June 30, 2010	June 30, 2011	June 30, 2012		June 30, 2010	June 30, 2011	June 30, 2012	
Salary	1	47,940	49,378	50,120	Other Services & Charges							
	2				Official Publications	28	177	200	200			
	3				Postage & Mailing	29	18	200	200			
FICA	4	3,722	4,124	3,850	Photocopy	30	1,290	1,700	1,200			
IPERS	5	3,188	3,696	4,045	Telephone	31	1,562	2,000	1,800			
Health Insurance	6	7,758	4,747	5,000	Education & Training	32	2,829	2,500	3,000			
Vision Insurance	7	67	75	100	Data Processing Equip.	33	995	0	0			
Dental Insurance	8	328	330	400	Planning and Management	34	1,012	2,000	50,000			
Subtotal Personnel Services (1-8)	9	63,003	62,350	63,515	Motor Vehicle Equipment	35	3,581	2,560	3,500			
Commodities:					Radio and Related Equipment	36	3,874	4,700	1,500			
Fuels	10	2,139	3,100	3,000	Tort Liability Insurance	37	1,575	1,576	1,576			
Lubricants	11	38	200	200	Haz Mat Contract	38	15,972	16,322	17,000			
Truck Expense	12	318	1,100	200	Data Processing	39	62	55	50			
Office Supplies	13	1,662	1,500	1,200	Misc.	40	1,257	518	100			
Wearing Apparel	14	764	531	300	Equipment Insurance	41						
	15					42						
	16				Dues & Memberships	43	285	300	400			
Minor Equipment & Tools	17					44						
	18					45						
	19				Subtotal Other Services & Charges (28-45)	46	34,489	34,631	80,526			
Audio Visual Supplies	20				TOTAL ADMINISTRATION & OPERATIONS (9+24+27+46)	47	102,413	103,412	148,941			
	21				CAPITAL OUTLAYS:							
	22				Office Equipment & Furniture	48	0	2,311				
	23				Radio & Communications Equip.	49						
Subtotal Commodities (10-23)	24	4,921	6,431	4,900	Motor Vehicle	50	33,098	2,000				
Human Resource Provider Charges:						51						
	25					52						
	26					53						
Subtotal (25-26)	27	0	0	0		54						
					TOTAL CAPITAL OUTLAYS (48-54)	55	33,098	4,311	0			
ENDING FUND BALANCE RESERVED AND DESIGNATED ITEMIZATIONS					TOTAL EXPENDITURES (47+55)	56	135,511	107,723	148,941			
Reserved FYE 2010:		0			ENDING FUND BALANCE:							
Designated FYE 2010:		0			Reserved for Encumbrances	57	0	0	0			
Reserved FYE 2011:					Unreserved/Designated	58						
Designated FYE 2011:					Unreserved/Undesignated	59	38,131	56,740	54,156			
Reserved FYE 2012:					TOTAL ENDING FUND BAL (57+58+59)	60	38,131	56,740	54,156			
Designated FYE 2012:					TOTAL REQUIREMENTS (56+60)	61	173,642	164,463	203,097			