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| NOTICE OF PUBLIC HEARING – PROPOSED BUDGET Fiscal Year 2013 (July 1, 2012 - June 30, 2013) | EXTENSION DISTRICT COUNTY NAME: Marion County Ag Extension |
|---|---|

The Extension Council of the above-named Extension District will conduct a public hearing on the proposed fiscal year budget as follows:

| | | |
|----------------------|----------------|---------------------------------------|
| Meeting Date: | Time: | Meeting Location: |
| 03-01-2012 | 7:30 pm | Marion County Extension Office |

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the Extension Council Secretary. Copies of the Supplemental Budget Detail (Schedule 674-A) will be furnished upon request.

| | |
|---|--|
| Extension District Telephone Number: | Extension Council Contact Name: |
| 641-842-2014 | Dale Miller |

PROPOSED BUDGET SUMMARY

| FUND (Use Whole Dollars) | Expenditures | | | Estimated Ending Fund Balance FY2013 | Estimated FY2013 Beg. Balance | Estimated Amount To Be Raised By Taxation |
|---|------------------------------|------------------------------------|------------------------------|---|-------------------------------------|---|
| | A FYE 6-30-2011 Actual | B FYE 6-30-2012 Re-Estimated | C FYE 6-30-2013 Budget | | | |
| 1. County Agricultural Extension Education | 246,550 | 423,544 | 314,853 | 66,166 | 65,269 | 244,000 |
| 2. Unemployment Compensation | 0 | 0 | 0 | 0 | 0 | 0 |
| 3. Tort Liability | 0 | 0 | 0 | 0 | 0 | 0 |
| 4. TOTAL | 246,550 | 423,544 | 314,853 | 66,166 | 65,269 | 244,000 |

Proposed taxation rate per \$1,000 valuation: \$ 0.20104

ADOPTED BUDGET AND CERTIFICATE OF TAXES

EXTENSION DISTRICT COUNTY NAME:

Fiscal Year 2013 (July 1, 2012 - June 30, 2013)

Marion County Ag Extension

File the Adopted Budget Summary, the Supplemental Detail, and Proof of Publication with the County Auditor immediately following the public hearing and by March 15.

County Name: Marion **Date Budget Adopted:** 3/1/2012 **District Population:** 33,309

ADOPTED BUDGET SUMMARY

| FUND (Use Whole Dollars) | B Expenditures | | | D Estimated Ending Fund Balance FY2013 | E Estimated FY2013 Beg. Balance | F Estimated Amount To Be Raised By Taxation |
|--|-------------------------|-------------------------------|-------------------------|--|--|--|
| | A | C | | | | |
| | FYE 6-30-2011 Actual | FYE 6-30-2012 Re-Estimated | FYE 6-30-2013 Budget | | | |
| 1. County Agricultural Extension Education | 246,550 | 423,544 | 314,853 | 66,166 | 65,269 | 244,000 |
| 2. Unemployment Compensation | 0 | 0 | 0 | 0 | 0 | 0 |
| 3. Tort Liability | 0 | 0 | 0 | 0 | 0 | 0 |
| 4. TOTAL | 246,550 | 423,544 | 314,853 | 66,166 | 65,269 | 244,000 |

A copy of the Supplemental Detail Schedule 674-A must be attached to this Certificate. The amounts shown in Column C cannot exceed published estimates and represent maximum authorized expenditures. Taxes cannot exceed published amounts for Column F.

PROPERTY TAX/UTILITY TAX REPLACEMENT EXCISE TAX COMPUTATION

This section must be completed in order to compute & populate the budget-year property taxes & utility excise tax estimate:

| FUND (Use Whole Dollars) | AW Utility Tax Replacement and Property Tax Dollars | BW Taxable Valuation With Gas & Electric Utilities | CW Tax Rate | DW Taxable Valuation Without Gas & Electric Utilities | EW Property Taxes Levied | FW Estimated Utility Tax Replacement Excise Taxes |
|--|---|--|----------------|---|--------------------------------|---|
| 1. County Agricultural Extension Education | 244,000 | 1,213,709,175 | 0.20104 | 1,182,035,518 | 237,636 | 6,364 |
| 2. Unemployment Compensation | | 1,213,709,175 | 0 | 1,182,035,518 | 0 | 0 |
| 3. Tort Liability | | 1,213,709,175 | 0 | 1,182,035,518 | 0 | 0 |
| 4. TOTAL | 244,000 | | 0.20104 | | 237,636 | 6,364 |

To the County Auditor and Board of Supervisors of the above-named County, in the State of Iowa: At a lawful meeting of the Extension Council of the above-named District, on the above-named date, the budget for fiscal year listed above, was adopted as summarized above and tax levies were voted on all taxable property of this Extension District. Furthermore, the population of this District, as per the last certified federal census, is accurately stated above.

Extension District Address: 210 N. Iowa Street Knoxville, Iowa Extension District Telephone Number: 641-842-2014

Note: If, since the last time this budget was certified, a referendum to exceed regular taxation limits was passed, please attach a copy of the abstract of votes, which includes the full text of the question.

Secretary's Signature

COUNTY AUDITOR'S CERTIFICATION

By Electronically Certifying, I certify the budget meets all statutory obligations noted below.

- The prescribed Notice of Public Hearing and Proposed Budget (Form 674) was lawfully published, with said publication being individually evidenced by verified and filed proof of publication.
- The budget hearing notice was published not less than 10 days, nor more than 20 days, prior to the budget hearing.
- Correct valuation amounts were used to calculate the budget.
- Adopted property taxes do not exceed published amounts and do not exceed statutory maximums.
- Adopted expenditure amounts shown in Column C of the Adopted Budget Summary do not exceed published amounts.
- The population of the Extension District is correctly stated above.

County Auditor Signature of Certification

EXTENSION DISTRICT COUNTY NAME: Marion County Ag Extension

| REVENUES and BEGINNING FUND BALANCE | (A) Fiscal Year 2011 | (B) Fiscal Year 2012 | (C) Fiscal Year 2013 | EXPENDITURES and ENDING FUND BALANCE | (D) Fiscal Year 2011 | (E) Fiscal Year 2012 | (F) Fiscal Year 2013 |
|--|----------------------------|----------------------------|----------------------------|---|----------------------------|----------------------------|----------------------------|
|--|----------------------------|----------------------------|----------------------------|---|----------------------------|----------------------------|----------------------------|

1. COUNTY AGRICULTURAL EXTENSION EDUCATION FUND

| REVENUES: | | ACTUAL | RE-ESTIMATED | BUDGET | EXPENDITURES: | ACTUAL | RE-ESTIMATED | BUDGET |
|--|----|---------|--------------|---------|---------------------------------------|--------|--------------|---------|
| PROPERTY TAXES LEVIED | 1 | 204,344 | 222,350 | 237,636 | PROGRAM EXPENDITURES: | | | |
| OTHER TAXES: | | | | | Agricultural & Natural Resources | 14 | 5,094 | 10,350 |
| Utility Tax Replacement Excise Tax | 2 | 5,541 | 6,290 | 6,364 | Business & Industry | 15 | 0 | 0 |
| Other Taxes (Excluding Credits) | 3 | 737 | | | Community Economic Development | 16 | 0 | 500 |
| Subtotal Taxes | 4 | 210,622 | 228,640 | 244,000 | Families | 17 | 31 | 2,000 |
| OTHER NON-TAX REVENUES: | | | | | 4 H Youth Development | 18 | 30,229 | 24,025 |
| Interest/Rental/Lease Income | 5 | 160 | 100 | 0 | GENERAL EXPENDITURES: | | | |
| Program Fees | 6 | 24,911 | 39,925 | 33,250 | Personnel | 19 | 139,974 | 155,825 |
| Resale Materials/Goods | 7 | 7,105 | 4,500 | 3,500 | Facility Rent/Mortgage/Util/Repairs | 20 | 29,154 | 128,437 |
| Contracts & Grants | 8 | 0 | 10,000 | 10,000 | Office/Communications/Legal/Insurance | 21 | 17,089 | 18,000 |
| Contributions | 9 | | 35,000 | | Shared Support Services | 22 | 1,860 | 2,607 |
| Other Non-Tax Revenues | 10 | | 36,200 | 25,000 | Resale Materials and Goods Purchases | 23 | 6,515 | 900 |
| Subtotal Other Non-Tax Revenues | 11 | 32,176 | 125,725 | 71,750 | Other General Expenditures | 24 | 16,604 | 83,400 |
| TOTAL FUND REVENUES | 12 | 242,798 | 354,365 | 315,750 | TOTAL FUND EXPENDITURES | 25 | 246,550 | 423,544 |
| Beginning Fund Balance | 13 | 138,200 | 134,448 | 65,269 | Ending Fund Balance | 26 | 134,448 | 65,269 |

2. UNEMPLOYMENT COMPENSATION FUND

| REVENUES: | | ACTUAL | RE-ESTIMATED | BUDGET | EXPENDITURES: | ACTUAL | RE-ESTIMATED | BUDGET |
|------------------------------------|---|--------|--------------|--------|----------------------------|--------|--------------|--------|
| PROPERTY TAXES LEVIED | 1 | | | 0 | Unemployment Insurance | 6 | | |
| Utility Tax Replacement Excise Tax | 2 | | | 0 | Unemployment Claims | 7 | | |
| Other Revenues | 3 | | | | TOTAL EXPENDITURES | 8 | 0 | 0 |
| TOTAL REVENUES | 4 | 0 | 0 | 0 | Ending Fund Balance | 9 | 0 | 0 |
| Beginning Fund Balance | 5 | | 0 | 0 | | | | |

3. TORT LIABILITY FUND

| REVENUES: | | ACTUAL | RE-ESTIMATED | BUDGET | EXPENDITURES: | ACTUAL | RE-ESTIMATED | BUDGET |
|------------------------------------|---|--------|--------------|--------|------------------------------|--------|--------------|--------|
| PROPERTY TAXES LEVIED | 1 | | | 0 | Liability Insurance | 6 | | |
| Utility Tax Replacement Excise Tax | 2 | | | 0 | Other Liability Expenditures | 7 | | |
| Other Revenues | 3 | | | | TOTAL EXPENDITURES | 8 | 0 | 0 |
| TOTAL REVENUES | 4 | 0 | 0 | 0 | Ending Fund Balance | 9 | 0 | 0 |
| Beginning Fund Balance | 5 | | 0 | 0 | | | | |

MISCELLANEOUS PROPERTY TAX RATES AND TAXES
 FY 2012/2013 BUDGETS--JANUARY 1, 2011 TAXABLE VALUATIONS
 LOCAL BUDGET DIVISION - IOWA DEPARTMENT OF MANAGEMENT

| | |
|--------|----------------------------|
| 63C001 | Marion County Ag Extension |
|--------|----------------------------|

| FUND | RATE | UTILITY TAX AND PROP TAXES | PROPERTY TAXES |
|--------------------|---------|-------------------------------|-------------------|
| AG EXTENSION EDUC. | 0.20104 | 244,000 | 237,636 |
| UNEMPLOYMENT COMP. | 0 | | 0 |
| TORT LIABILITY | 0 | | 0 |
| TOTAL | 0.20104 | 244,000 | 237,636 |

TAXABLE VALUATION:

| | |
|------------------|---------------|
| WITH GAS & ELEC: | 1,213,709,175 |
| W/O GAS & ELEC: | 1,182,035,518 |

PLEASE REVIEW THESE TAX LEVY RATES AND DOLLAR AMOUNTS AND REPORT SUSPECTED ERRORS IMMEDIATELY.
 IF YOU HAVE QUESTIONS, PLEASE CONTACT YOUR COUNTY AUDITOR OR STEVE FORD AT (515) 281-3705.