

ADOPTED BUDGET AND CERTIFICATE OF TAXES
Fiscal Year July 1, 2012 - June 30, 2013

JOINT E911 SERVICE BOARD:
Marion County E911 Service Board

File one copy of the Adopted Budget Summary, the Supplemental Detail, and Proof of Publication with the County Auditor immediately following the public hearing and by March 15.

| | | | |
|-----------------------------------|-----------------------------|---|---|
| Date Budget Approved: 2/9/2012 | Contact Name: John McCoy | Contact Telephone Number: 641/828/2243 | Contact Address: 214 E Main Knoxville Iowa 50138 |
|-----------------------------------|-----------------------------|---|---|

ADOPTED BUDGET SUMMARY

| FUND (Use Whole Dollars) | Expenditures | | | D Transfers Out | E Estimated Ending Fund Balance June 30, 2013 | F Estimated Beginning Fund Balance July 1, 2012 | G Estimated Other Receipts | H Transfers In | I Estimated Amount To Be Raised By Surcharge | J ENTRY BY COUNTY AUDITOR Approved Surcharge |
|-----------------------------|----------------------------|----------------------------------|------------------------------|-----------------------|---|---|-------------------------------------|----------------------|--|--|
| | A FYE 6-30-11 Actual | B FYE 6-30-12 Re-Estimated | C FYE 6-30-13 Proposed | | | | | | | |
| 1. Surcharge Fund | 188,817 | 187,852 | 183,860 | | 109,514 | 144,374 | 41,000 | | 108,000 | |
| 2. Operating Fund | 0 | 0 | 0 | | 0 | 0 | 0 | | | |
| 3. TOTAL | 188,817 | 187,852 | 183,860 | 0 | 109,514 | 144,374 | 41,000 | 0 | 108,000 | |

CERTIFICATION

To the County Auditor and the Board of Supervisors of the above-named jurisdiction, in the State of Iowa:
 At a meeting of the E911 Service Board for the above-named jurisdiction, on the date indicated above,
 the budget for the fiscal year stated above was adopted as summarized above.

Secretary Signature of Certification

COUNTY AUDITOR'S CERTIFICATION

TO BE COMPLETED BY COUNTY AUDITOR

| | | |
|--|---------|--|
| a. Budgeted year ending June 30, 2012 Surcharge Expenditures | 187,852 | *May be different than Col. B, Line 1) |
| b. 25% of line a. | 46,963 | |
| c. Surcharge Unassigned Ending Fund Balance June 30, 2011 | 526 | (Form E911-3.1 Line 64(A)) |
| d. Greater of line b. or c. | 46,963 | |
| e. Line d. less line b. | 0 | |

If line e. is positive, subtract the amount on line e. from the amount shown in 1I above and place the reduced amount in 1J above.
 However, don't reduce surcharge amounts if the E911 Service Board has incurred debt through the Iowa Finance Authority E911 finance program per Chapter 34A.20-22, Code of Iowa.

* Must not be larger than fiscal year ending June 30, 2012 original budget or budget as last amended.
 * Enter amount of FYE June 30, 2012 budgeted expenditures if different from Col. B, Line 1:

- _____ Above calculation made and necessary adjustments made.
- _____ Proof of Publication filed and compared for statutory compliance.
- _____ Adopted expenditure amounts shown in column C, line 3 do not exceed published amounts.

County Auditor Signature of Certification