

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET Fiscal Year 2018 (July 1, 2017 - June 30, 2018)	EXTENSION DISTRICT COUNTY NAME:
	Marion County Ag Extension

The Extension Council of the above-named Extension District will conduct a public hearing on the proposed fiscal year budget as follows:

Meeting Date:	Time:	Meeting Location:
02-02-2017	7:30 pm	ISU Marion County Office

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the Extension Council Secretary. Copies of the Supplemental Budget Detail (Schedule 674-A) will be furnished upon request.

Extension District Telephone Number:	Extension Council Contact Name:
641-842-2014	Nathan Crane

PROPOSED BUDGET SUMMARY

FUND (Use Whole Dollars)	Expenditures			Estimated Ending Fund Balance FY2018	Estimated FY2018 Beg. Balance	Estimated Amount To Be Raised By Taxation	Estimated Utility Tax Replacement and Property Tax Dollars
	A FYE 6-30-2016 Actual	B FYE 6-30-2017 Re-Estimated	C FYE 6-30-2018 Budget				
1. County Agricultural Extension Education	355,391	346,162	392,463	92,198	110,711	273,528	279,000
2. Unemployment Compensation	0	0	10,000	0	5,000	4,900	5,000
3. Tort Liability	0	0	0	0	0	0	
4. TOTAL	355,391	346,162	402,463	92,198	115,711	278,428	284,000

Proposed taxation rate per \$1,000 valuation: \$ 0.19489

ADOPTED BUDGET AND CERTIFICATE OF TAXES	EXTENSION DISTRICT COUNTY NAME:
Fiscal Year 2018 (July 1, 2017 - June 30, 2018)	Marion County Ag Extension

File the Adopted Budget Summary, the Supplemental Detail, and Proof of Publication with the County Auditor immediately following the public hearing and by March 15.

County Name:	Date Budget Adopted:	District Population:
Marion	2/2/2017	33,309

ADOPTED BUDGET SUMMARY

FUND (Use Whole Dollars)	Expenditures			Estimated Ending Fund Balance FY2018	Estimated FY2018 Beg. Balance	Estimated Amount To Be Raised By Taxation
	A	B	C			
	FYE 6-30-2016 Actual	FYE 6-30-2017 Re-Estimated	FYE 6-30-2018 Budget			
1. County Agricultural Extension Education	355,391	346,162	392,463	92,198	110,711	273,528
2. Unemployment Compensation	0	0	10,000	0	5,000	4,900
3. Tort Liability	0	0	0	0	0	0
4. TOTAL	355,391	346,162	402,463	92,198	115,711	278,428

A copy of the Supplemental Detail Schedule 674-A must be attached to this Certificate. The amounts shown in Column C cannot exceed published estimates and represent maximum authorized expenditures. Taxes cannot exceed published amounts for Column F.

PROPERTY TAX/UTILITY TAX REPLACEMENT EXCISE TAX COMPUTATION

This section must be completed in order to compute & populate the budget-year property taxes & utility excise tax estimate:

FUND (Use Whole Dollars)	AW Utility Tax Replacement and Property Tax Dollars	BW Taxable Valuation With Gas & Electric Utilities	CW Tax Rate	DW Taxable Valuation Without Gas & Electric Utilities	EW Property Taxes Levied	FW Estimated Utility Tax Replacement Excise Taxes
1. County Agricultural Extension Education	279,000	1,457,199,066	0.19146	1,428,642,887	273,528	5,472
2. Unemployment Compensation	5,000	1,457,199,066	0.00343	1,428,642,887	4,900	100
3. Tort Liability		1,457,199,066	0	1,428,642,887	0	0
4. TOTAL	284,000		0.19489		278,428	5,572

To the County Auditor and Board of Supervisors of the above-named County, in the State of Iowa: At a lawful meeting of the Extension Council of the above-named District, on the above-named date, the budget for fiscal year listed above, was adopted as summarized above and tax levies were voted on all taxable property of this Extension District. Furthermore, the population of this District, as per the last certified federal census, is accurately stated above.

Extension District Address:	Extension District Telephone Number:
210 N. Iowa Street PO Box 409 Knoxville, IA 50138	641-842-2014

Note: If, since the last time this budget was certified, a referendum to exceed regular taxation limits was passed, please attach a copy of the abstract of votes, which includes the full text of the question.

Secretary's Signature

COUNTY AUDITOR'S CERTIFICATION

By Electronically Certifying, I certify the budget meets all statutory obligations noted below.

- The prescribed Notice of Public Hearing and Proposed Budget (Form 674) was lawfully published, with said publication being individually evidenced by verified and filed proof of publication.
- The budget hearing notice was published not less than 10 days, nor more than 20 days, prior to the budget hearing.
- Correct valuation amounts were used to calculate the budget.
- Adopted property taxes do not exceed published amounts and do not exceed statutory maximums.
- Adopted expenditure amounts shown in Column C of the Adopted Budget Summary do not exceed published amounts.
- The population of the Extension District is correctly stated above.

County Auditor Signature of Certification

EXTENSION DISTRICT COUNTY NAME: **Marion County Ag Extension**

REVENUES and BEGINNING FUND BALANCE	(A) Fiscal Year 2016	(B) Fiscal Year 2017	(C) Fiscal Year 2018	EXPENDITURES and ENDING FUND BALANCE	(D) Fiscal Year 2016	(E) Fiscal Year 2017	(F) Fiscal Year 2018
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1. COUNTY AGRICULTURAL EXTENSION EDUCATION FUND

REVENUES:	ACTUAL	RE-ESTIMATED	BUDGET
PROPERTY TAXES LEVIED	1 271,820	272,000	273,528
OTHER TAXES:			
Utility Tax Replacement Excise Tax	2 0	0	5,472
Other Taxes (Excluding Credits)	3 0	0	0
Subtotal Taxes	4 271,820	272,000	279,000
OTHER NON-TAX REVENUES:			
Interest/Rental/Lease Income	5 905	1,600	2,100
Program Fees	6 71,986	62,800	75,000
Resale Materials/Goods	7 4,612	6,700	6,650
Contracts & Grants	8 100	2,500	10,000
Contributions	9 0	150	0
Other Non-Tax Revenues and Replacements	10 442	250	1,200
Subtotal Other Non-Tax Revenues	11 78,045	74,000	94,950
TOTAL FUND REVENUES	12 349,865	346,000	373,950
Beginning Fund Balance	13 116,399	110,873	110,711

EXPENDITURES:	ACTUAL	RE-ESTIMATED	BUDGET
PROGRAM EXPENDITURES:			
Agricultural & Natural Resources	14 32,530	11,800	11,500
Business & Industry	15 0	0	0
Community Economic Development	16 0	0	0
Families	17 1,827	2,400	6,000
4 H Youth Development	18 60,108	56,450	59,900
GENERAL EXPENDITURES:			
Personnel	19 153,185	174,518	192,564
Facility Rent\Mortgage\Util\Repairs	20 49,622	48,400	57,500
Office\Communications\Legal\Insurance	21 41,219	38,250	49,350
Shared Support Services	22 6,215	7,344	8,649
Resale Materials and Goods Purchases	23 10,685	7,000	7,000
Other General Expenditures	24 0	0	0
TOTAL FUND EXPENDITURES	25 355,391	346,162	392,463
Ending Fund Balance	26 110,873	110,711	92,198

2. UNEMPLOYMENT COMPENSATION FUND

REVENUES:	ACTUAL	RE-ESTIMATED	BUDGET
PROPERTY TAXES LEVIED	1 0	4,900	4,900
Utility Tax Replacement Excise Tax	2 0	100	100
Other Revenues	3		
TOTAL REVENUES	4 0	5,000	5,000
Beginning Fund Balance	5 0	0	5,000

EXPENDITURES:	ACTUAL	RE-ESTIMATED	BUDGET
Unemployment Insurance	6 0		
Unemployment Claims	7 0	0	10,000
TOTAL EXPENDITURES	8 0	0	10,000
Ending Fund Balance	9 0	5,000	0

3. TORT LIABILITY FUND

REVENUES:	ACTUAL	RE-ESTIMATED	BUDGET
PROPERTY TAXES LEVIED	1 0	0	0
Utility Tax Replacement Excise Tax	2 0	0	0
Other Revenues	3 0	0	0
TOTAL REVENUES	4 0	0	0
Beginning Fund Balance	5 0	0	0

EXPENDITURES:	ACTUAL	RE-ESTIMATED	BUDGET
Liability Insurance	6 0	0	0
Other Liability Expenditures	7 0	0	0
TOTAL EXPENDITURES	8 0	0	0
Ending Fund Balance	9 0	0	0