

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET Fiscal Year 2020 (July 1, 2019 - June 30, 2020)	EXTENSION DISTRICT COUNTY NAME:
	Marion County Ag Extension

The Extension Council of the above-named Extension District will conduct a public hearing on the proposed fiscal year budget as follows:

Meeting Date:	Time:	Meeting Location:
02-07-2019	7:30pm	210 N. Iowa St., Knoxville, IA

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the Extension Council Secretary. Copies of the Supplemental Budget Detail (Schedule 674-A) will be furnished upon request.

Extension District Telephone Number:	Extension Council Contact Name:
641-842-2014	Kisha Jahner

PROPOSED BUDGET SUMMARY

FUND (Use Whole Dollars)	Expenditures			Estimated Ending Fund Balance FY2020	Estimated FY2020 Beg. Balance	Estimated Amount To Be Raised By Taxation	Estimated Utility Tax Replacement and Property Tax Dollars
	A FYE 6-30-2018 Actual	B FYE 6-30-2019 Re-Estimated	C FYE 6-30-2020 Budget				
1. County Agricultural Extension Education	363,167	352,522	421,975	126,152	139,927	287,563	293,000
2. Unemployment Compensation	0	0	10,000	446	10,446	0	0
3. Tort Liability	0	2,000	4,000	0	3,000	978	1,000
4. TOTAL	363,167	354,522	435,975	126,598	153,373	288,541	294,000

Proposed taxation rate per \$1,000 valuation: \$ 0.18877

ADOPTED BUDGET AND CERTIFICATE OF TAXES	EXTENSION DISTRICT COUNTY NAME:
Fiscal Year 2020 (July 1, 2019 - June 30, 2020)	Marion County Ag Extension

File the Adopted Budget Summary, the Supplemental Detail, and Proof of Publication with the County Auditor immediately following the public hearing and by March 15.

County Name:	Date Budget Adopted:	District Population:
Marion	2/7/2019	33,309

ADOPTED BUDGET SUMMARY

FUND (Use Whole Dollars)	Expenditures			Estimated Ending Fund Balance FY2020	Estimated FY2020 Beg. Balance	Estimated Amount To Be Raised By Taxation
	A	B	C			
	FYE 6-30-2018 Actual	FYE 6-30-2019 Re-Estimated	FYE 6-30-2020 Budget			
1. County Agricultural Extension Education	363,167	352,522	421,975	126,152	139,927	287,563
2. Unemployment Compensation	0	0	10,000	446	10,446	0
3. Tort Liability	0	2,000	4,000	0	3,000	978
4. TOTAL	363,167	354,522	435,975	126,598	153,373	288,541

A copy of the Supplemental Detail Schedule 674-A must be attached to this Certificate. The amounts shown in Column C cannot exceed published estimates and represent maximum authorized expenditures. Taxes cannot exceed published amounts for Column F.

PROPERTY TAX/UTILITY TAX REPLACEMENT EXCISE TAX COMPUTATION

This section must be completed in order to compute & populate the budget-year property taxes & utility excise tax estimate:

FUND (Use Whole Dollars)	AW Utility Tax Replacement and Property Tax Dollars	BW Taxable Valuation With Gas & Electric Utilities	CW Tax Rate	DW Taxable Valuation Without Gas & Electric Utilities	EW Property Taxes Levied	FW Estimated Utility Tax Replacement Excise Taxes
1. County Agricultural Extension Education	293,000	1,557,405,149	0.18813	1,528,532,771	287,563	5,437
2. Unemployment Compensation	0	1,557,405,149	0	1,528,532,771	0	0
3. Tort Liability	1,000	1,557,405,149	0.00064	1,528,532,771	978	22
4. TOTAL	294,000		0.18877		288,541	5,459

To the County Auditor and Board of Supervisors of the above-named County, in the State of Iowa: At a lawful meeting of the Extension Council of the above-named District, on the above-named date, the budget for fiscal year listed above, was adopted as summarized above and tax levies were voted on all taxable property of this Extension District. Furthermore, the population of this District, as per the last certified federal census, is accurately stated above.

Extension District Address:	Extension District Telephone Number:
210 N. Iowa St., Knoxville, IA	641-842-2014

Note: If, since the last time this budget was certified, a referendum to exceed regular taxation limits was passed, please attach a copy of the abstract of votes, which includes the full text of the question.

Secretary's Signature

COUNTY AUDITOR'S CERTIFICATION

By Electronically Certifying, I certify the budget meets all statutory obligations noted below.

- The prescribed Notice of Public Hearing and Proposed Budget (Form 674) was lawfully published, with said publication being individually evidenced by verified and filed proof of publication.
- The budget hearing notice was published not less than 10 days, nor more than 20 days, prior to the budget hearing.
- Correct valuation amounts were used to calculate the budget.
- Adopted property taxes do not exceed published amounts and do not exceed statutory maximums.
- Adopted expenditure amounts shown in Column C of the Adopted Budget Summary do not exceed published amounts.
- The population of the Extension District is correctly stated above.

County Auditor Signature of Certification

EXTENSION DISTRICT COUNTY NAME: **Marion County Ag Extension**

REVENUES and BEGINNING FUND BALANCE	(A) Fiscal Year 2018	(B) Fiscal Year 2019	(C) Fiscal Year 2020	EXPENDITURES and ENDING FUND BALANCE	(D) Fiscal Year 2018	(E) Fiscal Year 2019	(F) Fiscal Year 2020
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1. COUNTY AGRICULTURAL EXTENSION EDUCATION FUND

REVENUES:	ACTUAL	RE-ESTIMATED	BUDGET
PROPERTY TAXES LEVIED	1 252,713	274,810	287,563
OTHER TAXES:			
Utility Tax Replacement Excise Tax	2 5,450	5,590	5,437
Other Taxes (Excluding Credits)	3 367	500	
Subtotal Taxes	4 258,530	280,900	293,000
OTHER NON-TAX REVENUES:			
Interest/Rental/Lease Income	5 1,128	1,750	2,200
Program Fees	6 60,247	75,550	91,100
Resale Materials/Goods	7 4,372	4,750	4,700
Contracts & Grants	8 15,700	0	16,000
Contributions	9 0	0	0
Other Non-Tax Revenues and Replacements	10 26,018	5,900	1,200
Subtotal Other Non-Tax Revenues	11 107,465	87,950	115,200
TOTAL FUND REVENUES	12 365,995	368,850	408,200
Beginning Fund Balance	13 120,771	123,599	139,927

EXPENDITURES:	ACTUAL	RE-ESTIMATED	BUDGET
PROGRAM EXPENDITURES:			
Agricultural & Natural Resources	14 6,502	7,500	10,000
Business & Industry	15 0	0	0
Community Economic Development	16 0	0	0
Families	17 772	500	2,000
4 H Youth Development	18 59,806	81,550	94,000
GENERAL EXPENDITURES:			
Personnel	19 192,272	155,150	195,650
Facility Rent\Mortgage\Util\Repairs	20 51,185	52,500	55,500
Office\Communications\Legal\Insurance	21 40,045	41,100	49,425
Shared Support Services	22 7,533	7,722	7,900
Resale Materials and Goods Purchases	23 5,052	6,500	7,500
Other General Expenditures	24		
TOTAL FUND EXPENDITURES	25 363,167	352,522	421,975
Ending Fund Balance	26 123,599	139,927	126,152

2. UNEMPLOYMENT COMPENSATION FUND

REVENUES:	ACTUAL	RE-ESTIMATED	BUDGET
PROPERTY TAXES LEVIED	1 8,307	0	0
Utility Tax Replacement Excise Tax	2		0
Other Revenues	3		
TOTAL REVENUES	4 8,307	0	0
Beginning Fund Balance	5 2,139	10,446	10,446

EXPENDITURES:	ACTUAL	RE-ESTIMATED	BUDGET
Unemployment Insurance	6		
Unemployment Claims	7 0	0	10,000
TOTAL EXPENDITURES	8 0	0	10,000
Ending Fund Balance	9 10,446	10,446	446

3. TORT LIABILITY FUND

REVENUES:	ACTUAL	RE-ESTIMATED	BUDGET
PROPERTY TAXES LEVIED	1 0	5,000	978
Utility Tax Replacement Excise Tax	2		22
Other Revenues	3		
TOTAL REVENUES	4 0	5,000	1,000
Beginning Fund Balance	5 0	0	3,000

EXPENDITURES:	ACTUAL	RE-ESTIMATED	BUDGET
Liability Insurance	6 0	2,000	4,000
Other Liability Expenditures	7		
TOTAL EXPENDITURES	8 0	2,000	4,000
Ending Fund Balance	9 0	3,000	0

