

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2024 - June 30, 2025
County Name: MARION COUNTY County Number: 63

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:
 Meeting Date: 4/23/2024 Meeting Time: 09:00 AM Meeting Location: 3014 E Main St Knoxville, IA 50138

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request. County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult dom.iowa.gov/local-budget-appeals

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available)
www.marioncountyiowa.gov

County Telephone Number
 (641) 828-2217

		Budget 2024/2025	Re-Est 2023/2024	Actual 2022/2023	AVG Annual % CHG
REVENUES & OTHER FINANCING SOURCES					
Taxes Levied on Property	1	14,351,656	14,340,999	14,367,190	-0.05
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0	
Less: Credits to Taxpayers	3	503,347	507,531	746,175	
Net Current Property Taxes	4	13,848,309	13,833,468	13,621,015	
Delinquent Property Tax Revenue	5	500	500	743	
Penalties, Interest & Costs on Taxes	6	53,000	53,000	70,302	
Other County Taxes/TIF Tax Revenues	7	1,868,449	1,705,445	1,922,299	-1.41
Intergovernmental	8	7,810,704	10,959,917	14,171,111	
Licenses & Permits	9	46,500	46,500	64,245	
Charges for Service	10	1,808,700	1,695,550	1,987,439	
Use of Money & Property	11	610,825	2,284,028	409,445	
Miscellaneous	12	207,118	249,170	462,812	
Subtotal Revenues	13	26,254,105	30,827,578	32,709,411	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0	96,668	0	
Operating Transfers In	15	2,830,595	3,228,135	3,008,110	
Proceeds of Fixed Asset Sales	16	65,000	5,000	181,797	
Total Revenues & Other Sources	17	29,149,700	34,157,381	35,899,318	
EXPENDITURES & OTHER FINANCING USES					
Operating:					
Public Safety and Legal Services	18	6,750,029	6,458,255	5,639,597	9.40
Physical Health and Social Services	19	2,124,100	4,306,944	2,771,024	-12.45
County Environment and Education	21	2,758,449	4,412,607	2,087,165	14.96
Roads & Transportation	22	10,586,929	10,758,759	8,884,166	9.16
Government Services to Residents	23	1,133,110	1,109,900	849,687	15.48
Administration	24	5,803,301	5,113,514	4,576,307	12.61
Nonprogram Current	25	0	0	0	
Debt Service	26	1,071,320	1,086,068	1,025,574	2.21
Capital Projects	27	9,285,000	765,000	3,404,961	65.13
Subtotal Expenditures	28	39,512,238	34,011,047	29,238,481	
Other Financing Uses:					
Operating Transfers Out	29	2,830,595	3,228,135	3,008,110	
Refunded Debt/Payments to Escrow	30	0	0	0	
Total Expenditures & Other Uses	31	42,342,833	37,239,182	32,246,591	
Excess of Revenues & Other Sources					
over (under) Expenditures & Other Uses	32	-13,193,133	-3,081,801	3,652,727	
Beginning Fund Balance - July 1,	33	22,640,949	25,722,750	22,070,023	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	0	0	0	
Fund Balance - Restricted	36	5,058,389	12,382,290	14,922,728	
Fund Balance - Committed	37	0	0	0	
Fund Balance - Assigned	38	212,567	4,559,667	4,455,267	
Fund Balance - Unassigned	39	4,176,860	5,698,992	6,344,755	
Total Ending Fund Balance - June 30,	40	9,447,816	22,640,949	25,722,750	

Proposed property taxation by type:	Proposed tax rates per \$1,000 taxable valuation:		
Countywide Levies*:	10,782,295	Urban Areas:	5.53292
Rural Only Levies*:	3,569,361	Rural Areas:	9.48292
Special District Levies*:	0	Any special district tax rates not included.	
TIF Tax Revenues:	0		
Utility Replacement Excise Tax:	250,299		

Explanation of any significant items in the budget or additional virtual meeting information:

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